

LLANRUMNEY HALL COMMUNITY TRUST



ANNUAL REVIEW:
JANUARY 2022 - JANUARY 2023



CONTENTS PAGE

| | |
|--|----|
| 1. Statement from Steve Borley: Founder and Chair of Trustees | 1 |
| 2. Llanrumney Hall Pantry | 5 |
| 3. A Year in Reflection | 7 |
| 4. Improving our Landscape One Step at a Time | 10 |
| 5. Thank You's & Donations | 11 |
| 6. Funders & Supporters | 14 |
| 7. Looking to the Future of Llanrumney Hall | 15 |
| 8. Community Testimonials | 17 |
| 9. Financial Report | 19 |



STATEMENT FROM STEVE BORLEY FOUNDER AND CHAIR OF TRUSTEES

Welcome to the seventh Annual Report for Llanrumney Hall Community Trust

AN OVERVIEW OF THE YEAR AND MAIN FACTORS FOR THE CHARITY

STAFF AND FACILITY DEVELOPMENT

February 2022 to January 2023 was when the world began to settle. The COVID-19 pandemic and the idea of lockdowns became a memory and although COVID still remained a significant factor for many, we managed to continue to provide a range of services and benefits to the community despite the various operational difficulties we were subject to.

Cardiff and Vale College and Eastern High School continued to benefit from their own outreach learning facilities based at The

Hall. Our other tenants continued to successfully deliver their ranges of support and services including our local hairdresser, life coach, creche, café, DWP's communities for work scheme, a community theatre company, House of Events, KOKO Dance Academy, taekwondo and the independently operated music recording studio.

The weekly Pantry subsidised shopping facility continued to grow and in October 2022, celebrated its second birthday. The Pantry follows a simple yet effective method in

ENGAGING THE COMMUNITY

which members pay £7 and in return choose £30-35 worth of goods. The continued generosity of donations and support has enabled us to further add value to our members shop, and for that we are incredibly grateful. The cost-of-living crisis increased this need throughout the year, and we are glad to be able to help continue to support the community of Llanrumney.

This year saw Llanrumney Hall being featured in three notable events. We were showcased by Welsh Government to lead ministers from England, Ireland, Scotland, Isle of Man and Wales. Following from this, we were chosen as a government case study for historic records and finally, we were used as an example of historic houses in Wales that have included social enterprise development for sustainability in their future plans.

We understand the importance of staying fully engaged with the community and have continued to provide key engagement opportunities through the development of our social media outputs and website.

Our Marketing & Communications Team maintained support for the

community by keeping people informed on what was happening at The Hall and updated with relevant information. Our monthly newsletter continued to inform everyone with updates, charity events, funding information, donations, social activities and much more.

We also utilised our growing social media presence to further our reach in the community. In January 2023, multiple Pantry's and organisations gathered at Llanrumney Hall for the Good Food Cardiff Community Food Retail Meeting. Our Marketing Team hosted a presentation on the importance of having an online presence. We believe the more people you engage with online, the more you can help in person.

Our planning and delivery main highlights of the year included:

- Developing our partnership and working relationship with Cardiff and Vale College which delivered a variety of activities and programmes for various ages and abilities during term time closures. Together we ensured they were not only enjoyable, but also functional to allow for transferable skill building and life skills development.

HIGHLIGHTS OF THE YEAR

- Updating our charities policies and procedures and having them independently reviewed for best practice.
- Staying committed to the Circular Economy: recycling, re-using, and composting where possible.
- We were proudly showcased by Welsh Government who arranged lead Ministers from London Central Government, Northern Island Government, Isle of Man, Scotland, and Welsh Government to visit our facility.
- We marked St. Davids day by holding a poetry competition, followed by a 'Crowning of The Bard' ceremony. A community coffee morning was then held, accompanied by Welsh themed contributions made by the creche and our knitting group.
- In October 2022, specialist builders began construction on our Welsh Government-funded Health & Wellbeing Roundhouse. This new community facility will be opened to users in April 2023.
- Hosting our first Halloween Haunted House of Horrors event which saw over 1000 people from the local community through our doors for this spectacular 3-day event! Talented individuals from our Youth Group and CAVC worked tirelessly to help make props and decorate the house in preparation for the event. Many even volunteered as live actors to scare the public during our tours.
- Holding our traditional Remembrance Day event on November 11th, 2022, which consisted of handmade poppies made by our Knit & Natter group, poetry readings, a flag bearer to fly the flag, children from our creche placing their drawings amongst the poppies, two military Land Rovers setting the scene and a heart-warming live performance of *The Last Post*.
- During the Christmas period, The Hall welcomed many for our festive events including our Christmas Markets, Santa's Grotto, Christmas Princesses from Glass Slipper Events, Santa's Sleigh, and our Christmas Pantry Day. This was a brilliant month to raise spirits and draw a close to 2022.

We remain committed to our guiding Memorandum of Understanding and Articles of Association

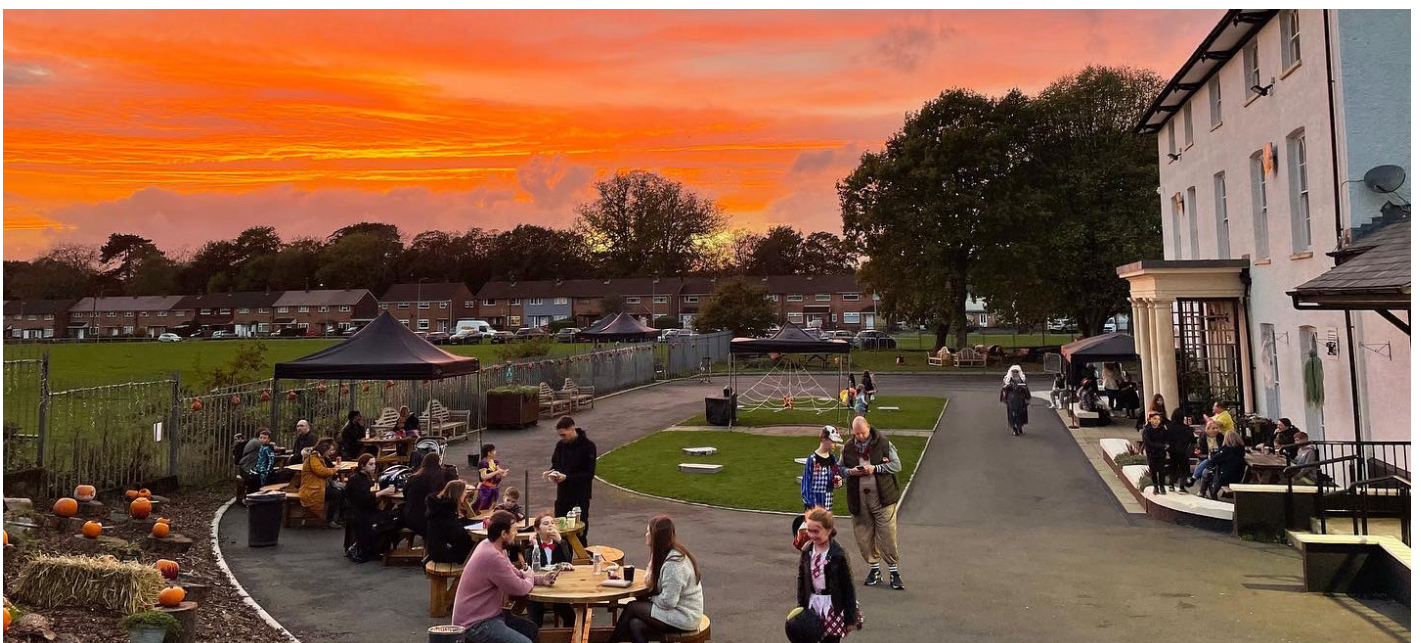
“The more people you engage with online, the more you can help in person.”

alongside our Mission Statement: *“To help Llanrumney help itself out of poverty”*. We continued to work within, and contribute to, Welsh Governments Wellbeing of Future Generations Act and the main components of the Act: To help deliver:

- A prosperous Wales.
- A resilient Wales.
- A healthier Wales.
- A more equal Wales.
- A Wales of cohesive communities.
- A Wales of vibrant culture and thriving Welsh language.
- A globally responsible Wales.

Finally, again this year, we remain indebted to the support provided to our local charity from our valued funders and supporters

who have enabled us to continue developing the wide range of community opportunities for local people to our heritage location. Our funders, partners, and visitors to Llanrumney Hall underpin and represent the reason for the growth of this charity and facility. Our staff and trustees work tirelessly to oversee the daily footfall coming into Llanrumney Hall and the ever-developing activities and opportunities we have to offer. My appreciation is with all who have worked to make the last 12 months a huge success. The team have strived to develop the charity and bring greater meaning to what we do and how we do it. As a collective trust, we will continue to aim to improve and grow the strong foundations we have already built.



Llanrumney Hall grounds during our 3-day Halloween Haunted House of Horrors event. Members of the public attended for a Halloween themed tour of our historic building and could later enjoy food, drinks, games and music in the grounds.



LLANRUMNEY HALL PANTRY

The Llanrumney Hall Pantry continues to be a staple for both our Community Trust and the Llanrumney community in general. Since our grand opening in October 2020, we have seen continued support and growth thanks to the backing of the local community and local businesses. By September 2022, The Pantry had received 20.78 tonnes of food from Fareshare in total, which has prevented 60.26 tonnes of Co2 equivalent from being wasted.

In October 2022, we celebrated The Pantry's second birthday in style by putting up a balloon arch and decorations, a branded birthday cake which we shared with all our members, raffles to be won by those

who shopped that day, music, free prizes, and gift pouches shared out.

As always, we also celebrated the Christmas Pantry Day a little differently by putting aside additional money to buy in more food so that the expensive time of year was slightly less costly for our members. Blue self storage came through yet again for us by delivering a truck load of food and household essentials which made a huge difference in stocking out The Pantry shelves. We also gave out bags of goodies to members with some essentials in there, we had winners drawn for giveaway prizes, we had a gorgeous hamper raffled and even had a visit from our Pantry

Ambassador, Jess Fishlock, who jumped on the till and bag packing station to help out our volunteers.

Our Pantry volunteers remain to be our biggest asset as they show up week-on-week to deliver for this service for our members. Our team of volunteers have remained loyal and reliable since day one of our opening and have become a key

reason why our Pantry members are so supportive of this service. Our memberships have risen month on month since we opened our doors and despite the reasons behind this being negative (i.e. the cost of living crisis and high unemployment), we are optimistic that we are helping to ease this burden in the Llanrumney community by providing affordable, good quality food.



Our Community Engagement Manager, Cat Pargeter, and a Pantry member getting in the Christmas spirit!



Our Pantry Ambassador, Jess Fishlock, helping members to pack their shopping on our Christmas Pantry Day.

'The staff and volunteers at The Pantry go out of their way to make you feel welcome. If you're nervous or unsure, they help you to feel very relaxed and comfortable. Nobody judges you, and you don't feel the slightest bit of embarrassment by coming here. What a great facility!'

– Helen Brunson

'The Pantry is a very social place, I am a full time carer and Pantry Day is my only weekly day out. It is so much more than just a provision of food and essentials. It is my opportunity to catch up with people I consider my good friends and that includes the staff and volunteers.'

– Natasha Luffman



A YEAR IN REFLECTION

For the first time in the history of The Hall, we hosted a 3-day Halloween Haunted House of Horrors event that amazingly welcomed over 1000 people through our doors across the three days. This consisted of a tour of our 500+ year old famously haunted mansion with access to six rooms, all with a different frightening theme, designed and arranged by a team of local people.

To give the community a weekend to truly remember, we also offered a live DJ and disco, a BBQ from our community cafe, stalls serving refreshments and Halloween themed goodies.

Our first time hosting a Halloween event of this scale resulted in huge success and the feedback

we received was incredible. We look forward to Halloween again next year to introduce even more local people to the haunting home of Llanrumney Hall.

On October 20th, 2022, we had the honour of welcoming over 25 Government Delegates from Wales, Northern Ireland, Scotland, England and Isle of Man to Llanrumney Hall. We were chosen as an excellent example of a historic building being saved for future generations by our expanding services and facilities. Moments where we receive recognition like this allows us to reflect with joy as a community on how far this charity has come since launching, and its exponential growth within just three years. 7

Government Public Engagement and Media Officer, visited with Ministers and Associates from all over the UK. All were interested to hear how and why Llanrumney Hall, as a Grade II* Listed building, was saved by the establishment of Llanrumney Hall Community Trust, and how our charity had raised the funding to save and refurbish Llanrumney Hall.

Since our official opening, we have added value to the substantive building through the community café and creche, we have joined the *Your Local Pantry* franchise, we partake in up-cycling activity in support of the environmental crisis, we have become the home of various entrepreneurs operating their local businesses and have partnered up with local academic institutions to provide extra skill-gaining activities to enhance what is learnt at school or college.

We further discussed with the Ministers and Associates our plans going forward. These included the development of the Health & Wellbeing Centre, the need for a community training kitchen and the communities requests for a multi-use dance studio.

The ventures listed are just a fraction of the value we have been able to deliver in the past three years and

it's thanks to our amazing team of staff, trustees and volunteers for working to regenerate this community building and of course to the people of Llanrumney for supporting us each step of the way.

The trust and the public gathered on November 11th to pay their respects to those who sacrificed their lives in the line of duty. A huge thank you to everyone who attended and helped nurture such a moving service.

Our Development Manager, Mary, gave an emotional reading of the poem '*Flanders Fields*' by John McCrae which was followed by a live trumpet performance of '*The Last Post*' by Chloe from Cathays Brass. Our community creche brought the children to showcase their poppy artwork. The poppy chair, that was created by our Knit & Natter group for the last service in honour of the poem '*Beyond the Empty Chair*', was of course displayed. The grass area was flooded with poppies created from recycled bottles made by our Community Engagement Manager, Cat, local youths and our Knit & Natter group. The ceremony concluded with an emotional 2-minute silence. This has become an annual event at The Hall, and we plan to continue this in the future.



The Nearly Wild Animal Show came back to Llanrumney Hall multiple times during the year. This has become a high demand event for us from the community. Each time, the children could meet and handle a variety of weird and wonderful creatures. This great show welcomed over 850 people to The Hall and gave local children the opportunity to get out of the house during school half terms for something different.

We were awarded a very generous grant from The Hedley Foundation – an organisation that provides grants to charities operating across the spectrum of social need. This grant allowed us to provide free meals through our onsite café to select groups of the community. The overall aim was to help some of the most marginalised, local people in Llanrumney, to socialise and re-engage with one another. The groups that were eligible

for free meals included young mothers with their babies, individuals and their carers and older isolated individuals. We had great response from the young mothers as they said it helped them to support one another while enjoying quality time with like-minded people.

We were very happy to hear the individuals with their carers had an amazing time coming to The Hall. Many reflected that it was *'something to look forward to each week'*. Carers also expressed the huge difference this wonderful opportunity had made to their clients lives - a *'real treat'* was said by many. The final sessions brought elderly people to The Hall for the first time. Many have since become aware of our weekly food Pantry. Some have also since joined our weekly Knit & Natter group and another has begun volunteering within our Arts & Wellbeing facility.

IMPROVING OUR LANDSCAPE ONE STEP AT A TIME

During October, our new Health & Wellbeing Roundhouse generously funded by Welsh Government with an amount of £250,000 was delivered to site ready for assembly. As with most projects, the pandemic had affected supply and staffing issues for the manufacturer – but work began on this project in earnest and our charity would see the new centre fully assembled, painted and decorated ready for opening in early 2023. We discovered a high demand for a facility of this nature and there was no doubt that this need excelled due to the COVID-19 pandemic.

The £250,000 of funding secured to build this Roundhouse was sourced through The Welsh Government's Community Facilities Programme which aims to make improvements, repairs, and redevelopments across Wales.

The Health & Wellbeing Centre will strive to help people become more physically active, tackle loneliness, increase volunteering opportunities and deliver a range

of health and wellbeing support.

We look forward to seeing this head towards completion and its opening in Spring 2023. The Moondance Foundation have also kindly supported us with a grant to cover the first six month rental of the Roundhouse.



Our Health & Wellbeing Roundhouse in construction.



THANK YOU'S & DONATIONS

For another year we are appreciative of our funding and grant providers that recognise the long-term vision of our ever-evolving regeneration project – allowing us to expand in facilities and services to meet the myriad of needs of our community.

We were fortunate enough to secure funding from The Clothworkers Foundation to provide three new community toilets. The planning for this development was needed to increase the number of facilities on offer at The Hall and accommodate the ever-growing number of users we welcome to events, community open-days and daily use.

In order to become more sustainable as part of our charitable

promise, our partners Cardiff and Vale College provided us with a multi-purpose support grant that will cover energy efficient provisions. Secondary glazed windows were fitted all round which will minimise air leakage, reducing heat loss up to 75%. LED saver light bulbs were fitted in every room and energy efficiency maintenance tools were purchased.

A grant from The Hedley Foundation was key in enabling us to reduce loneliness amongst those most vulnerable to the lasting effects of the COVID-19 pandemic. We give our sincere thanks to The Hedley Foundation for helping us to welcome groups we weren't seeing enough of at Llanrumney Hall.

Our Health & Wellbeing Centre

will soon see itself materialise. This added facility will expand what support we are able to offer towards the physical and mental wellbeing of local people and others from nearby communities which is in demand. Centres similar to this play a pivotal role in supporting the most vulnerable members of our society and we are committed to helping the local community and beyond through ours.

A special thank you to Welsh Government for also providing us with Cultural Recovery Fund Support that played a critical role in helping us continue with our community support programmes that we offer throughout the year at The Hall.

A period poverty grant from Cardiff Council allowed us to become a welcoming space for women to receive access to free menstrual products, and we are grateful for their contribution towards increasing the provisions we have here that cater to community needs especially during the cost-of-living crisis. It was staggering to see how many females were in need of this support each month, leaving us pleased we could help provide for them.

The local community has again played a crucial role in supporting itself this year during the cost-of-

living crisis. Individuals, charities and organisations have generously allocated their time and money to our ongoing initiatives, and we couldn't be more grateful for them in aiding us meet one of our core aims: *"to help Llanrumney help itself out of poverty."*

Volunteers have played a momentous part in meeting the needs of the community, whether that be within the week-to-week running of our Pantry or within The Hall's events and our extensive planning processes. As a result of one volunteer's commitments, the Pantry's Lynn Martin went on to receive the 'Outstanding Volunteer Award' at the Cardiff Volunteer Awards in November 2022 – which is confirmation from an external body of the unquantifiable value our kind and selfless volunteers add to The Hall's delivery for which we are sincerely thankful for. We could not do what we do without them.

Blue self storage and St. Dyfrigs Church of Llanrumney have again been two consistent donors this year, undoubtedly doing what they can, when they can, whether that be topping up our Pantry shelves or donating cash and thoughtful additions to any community events we have held. It is the second year that our friends at Blue self storage

have been a donor for us, with their donations growing almost every time they pay a visit to us. As for St. Dyfrigs Church, it is nothing short of admirable to us that another small charity has made such an active effort to understand our community objectives and to add a valuable contribution to them. A charity helping our charity, is a pleasure to both observe and appreciate.

We are thankful to have yet another year of support from CMB Engineering - a company that has been a backbone for us since we first opened our doors back in 2019. Had it not been for the generosity of CMB Engineering, our regeneration project would not be as successful as it is today.

As well as CMB's funding, we are thankful for individuals at the company who continue to render a committed effort to contribute to us independently. During Summer 2022, Esme French of CMB ran the Cardiff Half Marathon for the trust where £401.31 was raised via her Just Giving platform. CMB Engineering in praise of Esme and support of the trust then kindly matched what she had raised, bringing the grand total to £802.62 which really supported our charities work. Thank you to all of those who have

donated this year via our Local Giving link. Your donations have not gone unnoticed and have incredibly supported the day-to-day running of both The Hall and The Pantry alike. Donations play a huge part in helping us to meet our weekly needs and enhancing everything that we have been able to offer as a charity.

Finally, our sincere thanks also to our tenants and external groups who hire and use our rooms for a variety of community support initiatives, allowing us to maintain Llanrumney Hall's running costs whilst also extending the services that Llanrumney Hall has to offer.



Esme after she crossed the finish line of the Cardiff Half Marathon with running partner, Sam.



A generous donation of food for The Pantry from St. Dyfrig's Church.

FUNDERS & SUPPORTERS

Our sincere thanks to those who have provided the support to transform Llanrumney Hall to its former glory, secure its place in Welsh history and enable us to offer community development programmes.





LOOKING TO THE FUTURE OF LLANRUMNEY HALL

As a community charity, we are regularly looking for ways to further benefit, entertain and help the people of Llanrumney. We intend to do this via the means of:

- Continuing to provide a range of community-based support services and activities for the surrounding communities and visitors to our heritage location.
- Continuing to seek support from a range of funding bodies which align with our core mission statement: *'to help areas in East Cardiff that remain listed as amongst the highest areas of deprivation on the Welsh National Index of deprivation'*.
- To add to the range of uses for the new Health & Wellbeing Centre at Llanrumney Hall that is set to be complete in Spring 2023.
- To develop the range of working partnerships we undertake with Cardiff and Vale College and local schools.
- To build upon the range of organisations that rent space at Llanrumney Hall to deliver programmes of activities, support and opportunities for local people and others from further afield.
- To actively support progression routes from learning into volunteering and employment.
- To maximise use of the existing provision at Llanrumney Hall. This

includes the main house, the Health & Wellbeing Centre, the café, the creche, the community music recording studio, the other social enterprise settings, the polytunnels, the pottery facility and the surrounding land.

- We remain committed to providing ranges of activities for younger people during the peak school closure programmes.
- To ensure we support local businesses whenever we can, helping them to prosper, whether this is through our

charity or our Pantry facility.

- To continue to provide family events at key times throughout each year, for example at Easter, Halloween, Christmas, and other school holidays.
- To continue to develop supportive facilities available at Llanrumney Hall Community Trust. We have proposed a new training kitchen and a multi-functional studio which could offer a sizable rental space for a variety of community activities and also help to support locals.



A mixture of staff, volunteers and youth group members who took part in Llanrumney Hall's Haunted House of Horrors Halloween event.

COMMUNITY TESTIMONIALS

'You should be nominated for an award for the Llanrumney Hall Regeneration Project. It has brought so much value to the people of our area, both the younger and elderly generation. I have lived in Llanrumney for over 10 years and so have been following your progress, and it is amazing what you've achieved.'

– Marilyn Bendon

'I love the home of my business being Llanrumney Hall. I couldn't think of a better place to have a tenancy. There's a sense of community here like no other. Due to being based in such a large community, it has significantly helped me grow my business to where it is today, and my prospects as an entrepreneur.'

– Alisha, House of Events

'The Hall is a great social hub. I never miss any community events such as the annual Summer Fete. I feel nostalgic when I'm here, as I remember always being here as a toddler. Seeing how much the trust has achieved with Llanrumney Hall makes me emotional. I especially like seeing when they host for other initiatives and charities such as schools, groups and MacMillan. I'm also really looking forward to the Roundhouse opening and what it will have to offer to benefit my wellbeing.'

– Anonymous

'The half-term programmes The Hall offer to children are so fun and educational, my children always enjoy coming here. They particularly liked the Easter activities week where they all had a free gift to take home with them. Also, with rising costs this year, what I can get at The Hall's Pantry for such a low cost has really protected me financially. The communal and family feel you get here is warming and so unique.'

– Sweeta Hasmi

'You should be nominated for an award for the Llanrumney Hall Regeneration Project.'

'The Summer Fete Event was really a fantastic day, the community seemed to be out in full force to enjoy themselves with Llanrumney Hall's Fete. It was a pleasure, as a teacher, to be a part of supporting the event and seeing how much joy it brought to the local children, and the generosity of those in attendance contributing time, and those who donated gifts and prizes. I hope this will continue next year and I think this could become a key event at the heart of Llanrumney and its community.'

- Jamie Williams, Cardiff and Vale College

'The youngsters who attend the half-term programmes are future crafts and trades people in the making. It's fantastic seeing the enthusiasm and skills development in young people. These taster sessions can often be the spark of a future career or hobby which is what we need in Llanrumney!'

- Christopher Humphreys

'Once again Llanrumney Hall has provided a safe and friendly environment for young people, parents and guardians to get together, learn and play right in the heart of their community.'

- Tomos Barry

'We really enjoyed running a series of music workshops over the summer at Llanrumney Hall Community Trust. The young people really enjoyed it, and we had some budding young musicians with a lot of skills taking part which was extremely exciting to see. The building, staff and facilities are great and really welcoming. We are very much looking forward to next summer with The Hall! We also can't wait for the Summer Fete, to show what we do and meet more locals with a love for music.'

- Michael Ivins

*Director Ministry Of Life
Education CIC*

FINANCIAL REPORT

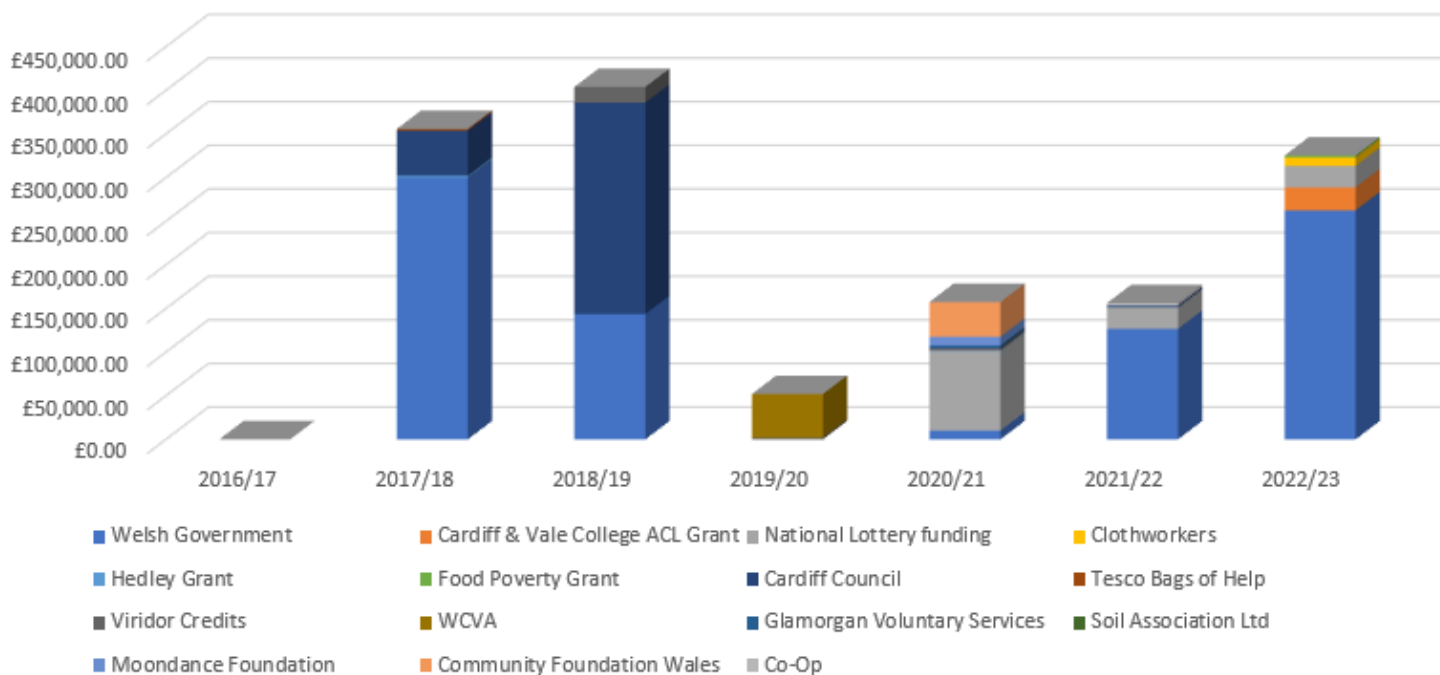
Statement of Financial Activities for the Year Ended 31 January 2023

| | 2023 £ | 2022 £ |
|------------------------------|------------------|------------------|
| Income from: | | |
| Grants and donations | 348,122 | 155,327 |
| Trading activities | 134,412 | 160,232 |
| Total Income | <u>482,534</u> | <u>315,559</u> |
| Expenditure on: | | |
| Raising funds | 0 | |
| Trading activities | (459,620) | (317,851) |
| Other expenditure | (7,608) | (4,475) |
| Total expenditure | <u>(467,228)</u> | <u>(322,326)</u> |
| Net expenditure | <u>15,306</u> | <u>(6,767)</u> |
| Net movement in funds | 15,306 | (6,767) |

Balance Sheet as at 31 January 2023

| | 2023 £ | 2022 £ |
|---|--------------------|--------------------|
| Fixed assets | | |
| Tangible assets | 1,578,581 | 1,451,826 |
| Current assets | | |
| Debtors | 46,133 | 22,454 |
| Cash at bank | 43,058 | 63,315 |
| | <u>89,191</u> | <u>85,769</u> |
| Creditors: Amounts falling due within one year | <u>(1,139,271)</u> | <u>(1,024,400)</u> |
| Net current liabilities | <u>(1,050,080)</u> | <u>(938,631)</u> |
| Net assets | <u>528,501</u> | <u>513,195</u> |
| Funds for charity: | | |
| Unrestricted funds | 528,501 | 513,195 |
| Total funds | <u>528,501</u> | <u>513,195</u> |

Grant Income Cumulative Summary



| Funder | 2016/17 | 2017/18 | 2018/19 | 2019/20 | 2020/21 | 2021/22 | 2022/23 | Total |
|----------------------------------|--------------|--------------------|--------------------|-------------------|--------------------|--------------------|--------------------|----------------------|
| Welsh Government | £0.00 | £300,000.00 | £143,658.00 | £0.00 | £10,002.00 | £126,639.31 | £262,457.00 | £842,756.31 |
| Cardiff & Vale College ACL Grant | £0.00 | £0.00 | £0.00 | £0.00 | £0.00 | £0.00 | £26,258.00 | £26,258.00 |
| National Lottery funding | £0.00 | £0.00 | £0.00 | £0.00 | £90,896.25 | £24,522.75 | £24,522.75 | £139,941.75 |
| Clothworkers | £0.00 | £0.00 | £0.00 | £0.00 | £0.00 | £0.00 | £10,000.00 | £10,000.00 |
| Hedley Grant | £0.00 | £2,000.00 | £0.00 | £0.00 | £1,500.00 | £0.00 | £2.00 | £3,502.00 |
| Food Poverty Grant | £0.00 | £0.00 | £0.00 | £0.00 | £0.00 | £0.00 | £2,000.00 | £2,000.00 |
| Cardiff Council | £0.00 | £51,675.39 | £242,143.81 | £0.00 | £0.00 | £2,000.00 | £0.00 | £295,819.20 |
| Tesco Bags of Help | £0.00 | £2,000.00 | £0.00 | £0.00 | £1,500.00 | £0.00 | £0.00 | £3,500.00 |
| Viridor Credits | £0.00 | £0.00 | £18,000.00 | £1,924.85 | £0.00 | £0.00 | £0.00 | £19,924.85 |
| WCVA | £0.00 | £0.00 | £0.00 | £50,000.00 | £0.00 | £0.00 | £0.00 | £50,000.00 |
| Glamorgan Voluntary Services | £0.00 | £0.00 | £0.00 | £0.00 | £3,539.40 | £0.00 | £0.00 | £3,539.40 |
| Soil Association Ltd | £0.00 | £0.00 | £0.00 | £0.00 | £150.00 | £0.00 | £0.00 | £150.00 |
| Moondance Foundation | £0.00 | £0.00 | £0.00 | £0.00 | £10,000.00 | £0.00 | £0.00 | £10,000.00 |
| Community Foundation Wales | £0.00 | £0.00 | £0.00 | £0.00 | £39,800.00 | £0.00 | £0.00 | £39,800.00 |
| Co-Op | £0.00 | £0.00 | £0.00 | £0.00 | £0.00 | £3,000.00 | £0.00 | £3,000.00 |
| Total | £0.00 | £355,675.39 | £403,801.81 | £51,924.85 | £157,387.65 | £156,162.06 | £325,239.75 | £1,450,191.51 |



LLANRUMNEY HALL COMMUNITY TRUST



LLANRUMNEY HALL
COMMUNITY TRUST

Board of Trustees:

Steve Borley - Chair of Trustees

Christine Borley

Lee Bridgeman

John Couzens

Jo Parker

Rupert Thomas

Simon Thomas

Be the first to hear of our events, activities, and exclusive offers by following us on social media.



@LlanrumneyHall



Llanrumney Hall Community Trust



@LlanrumneyHall

For all media enquiries, please contact communications@llanrumneyhall.org
For all other enquiries, please contact info@llanrumneyhall.org



LLANRUMNEY HALL
COMMUNITY TRUST

Registered Charity Number: 1165169